

Arbury Primary School Sport Premium Funding Report

Covering the academic years 2023-24



Actual Spending for 2023/2024 - £19,883.73	
Actual Funding for 2023/2024 - £19,330	
Provision	Impact
Providing release for strategic leadership of sport.	PE Curriculum Leaders (KS1 and KS2) have continued to work together to improve the overall quality of PE and school sports in our school. Cost: £49 PE subject leader course attended by KS2 PE coordinator Cost: £75 PE and School Sports Conference attended by KS1 PE coordinator Year groups 1 to 6 (excluding Year 2) attended sports festivals at Chesterton Community College. A group of Y6 children from our school football club attended a feeder school inter-competition, also at Chesterton Community College.
Paying support staff to run/support the running of clubs and competitions	We have continued to build on our club provision this year. Adult support has enabled these to run for free as well as guaranteeing a high level of pupil participation in both KS1 and KS2. Cost: £2977.82 (cost of staffing to support clubs including on costs) Cost: £736.44 (admin support with on costs £19.38 x 38 weeks)
Buying into local sports networks - School Sports Partnership and the Chesterton SLA	<u>CCC SLA:</u> SSCO support package was used to provide a PE specialist (1 day to be split between all primary schools) to liaise with Primary PE leaders and to organise the family festivals. Cost: £2000 <u>Bikeability:</u> Y3&4 Level 1 (15 th Jan 2024) – 49 children participated Y5&6 Level 2 training (5 th – 8 th Feb 2024) – 46 children participated Cost: None incurred as it is funded by the LA Cost: £352 (5-a-day TV Fitness with home access)
Employing Sports specialists to provide activities free to all children including children identified as least active.	Kinnerz Coaching have continued to provide lunchtime sessions each week divided across the key stages as well as a KS2 after school football club. Cost: £10,680 Love Tennis Academy provided tennis clubs for both Y3 and Y4 children as well as a basketball club for Y4 and Y5. Cost: £1750 (coaching) Additional costs for club equipment. Cost: £1123.47
Providing free places for pupils in after school sports clubs	We have increased our club provision across the year groups. KS1 Lunchtime: <ul style="list-style-type: none"> • Y1 football • Y2 football • Mixed sport with Kinnerz KS1 after school: <ul style="list-style-type: none"> • Y1 basketball • Y1 sport and spell • Y2 basketball • Y2 football KS2 Lunchtime: <ul style="list-style-type: none"> • Beginners football • Y3 multi sports • Y3, 4, 5 & 6 football KS2 after school: <ul style="list-style-type: none"> • Y3 floorball • Y3 tennis • Y4 tennis • Y4 basketball • Y5 archery • Y5 basketball • Y6 archery • Y6 football Cost: Included in Teacher/TA and sports coach costs
Swimming outcomes for children at the end of KS2	20% of Y6 are able to swim the distance of 25m. 21% of Y6 can swim a range of strokes. Y4 swimming lessons continued this year. Differentiated groups worked towards being able to swim with a recognised stroke and to achieve the distance requirement of 25m. 65% of Y4 are able to swim the distance of 25m. 34% of Y4 can swim a range of strokes. 70% can perform a safe self-rescue. This year we resumed our offer of top up swimming lessons for children in Year 5 and Year 6 that are in receipt of Pupil Premium and have been identified as being unable to swim by their parents. We provided lessons at the local swimming pool with a qualified swim instructor in February half term, Easter holidays and May half term. In addition, we offered parents the chance to take an additional 10 free lessons for Y6 non-swimmers as provided by the county. Cost: £140 Crash Course swimming (Feb) We are currently awaiting invoice for the courses at Easter and May half term - Est £280